

NATIONAL QUARRIES COMPANY LIMITED

Annual Schedule of Planned Procurement Activities Financial Year 2023/2024

NB: This schedule is subject to change at NQCL's discretion

| No | Project Number | Project Name | UNSP Code | Brief Description | Proposed date for Issue of Bidding Documents | Expected Delivery or Completion Date | Estimated Project Duration (for works and services) | Procurement Method | Standstill period - No. of days | Contract Type |
|----|--------------------|--|--|---|--|---|---|-----------------------|---------------------------------------|--------------------------------|
| 1 | NQ-ADM/HR-001-2024 | Tender for Insurance Brokerage Services | 64122003 84131501 54131508 84131512 84131514 84131602 84131605 84131607 | All Risk, Public Liability, Workman's Compensation, Group Life & Health Insurance Services | Dec-23 | Feb-24 | 3 years | Open Bidding | 10 | Fixed Price & Rate Contract |
| 2 | NQ-HSS-002-2024 | Tender for Security Services | 92121504 92121503 | Security Services at National Quarries Company Limited | Dec-23 | Feb-24 | 3 years | Open Bidding | 10 | Rate Contract |
| 3 | NQ-OPS-003-2024 | Tender for Trash Pumps | 40151503 | Purchase of three (3) 6" Trash Pumps, C/W Electric Motor with Service Level Agreement | Feb-24 | Apr-24 | N/A | Selective Bidding | 10 | Fixed Price Contract |
| 4 | NQ-OPS-004-2024 | Tender for River Pump | 40151503 26101107 | Purchase of one (1) River Pump and one (1) Slush Pump, C/W Electric Motor with Service Level Agreement | Jan-24 | Feb-24 | N/A | Selective Bidding | 10 | Fixed Price Contract |
| 5 | NQ-OPS-005-2024 | Tender for the Supply, Installation, Commission and Maintenance of Mining Scanner | ТВА | Mining Volumetric Scanner for the Mining Department at the Sand & Gravel Division c/w Service Level Agreement (SLA) | TBD | TBD | N/A | Selective Bidding | 10 | Fixed, Price Contract |
| 6 | NQ-OPS-006-2024 | Tender for EarthMoving Equipment for the Processing Area at the Sand & Gravel Division | 72141505 | Supply and operating of earth-moving equipment for the Processing & Mining Department at the Sand & Gravel Divisiion. | Mar-24 | May-24 | 2 months | Open Bidding | 10 | Rate Contract |
| 7 | NQ-OPS-007-2024 | Tender for EarthMoving Services (Pit 5E) at the Sand & Gravel Division. | 72141505 | Supply and operating of an earth-moving, hauling equipment at the Sand & Gravel Division | Jan-24 | Mar-24 | TBD | Open Bidding | 10 | Rate Contract |
| 8 | NQ-OPS-008-2024 | Tender for Air Condition Spares and Maintenance Services | 46171621 46171622 | Air condtion service assessment and repairs - 81 existing units and spare parts price list. | Jan-24 | Feb-24 | 12 months | Selective Bidding | 6 | Rate Contract |
| 9 | NQ-HR-009-2024 | Annual Staff Medicals | ТВА | Medical Services | Jan-24 | Mar-24 | 3 months | Selective Bidding | 10 | Rate Contract |

| 10 | NQ-OPS-010-2024 | Tender for Exploration Services at the Sand & Gravel Division | 81151902 | Borehole Extraction Exercise at the Sand & Gravel Division | Jan-24 | Mar-24 | 12 months | Selective Bidding | 10 | Rate Contact |
|----|-----------------|---|-------------------------------|---|--------|--------|-----------|----------------------|----|--------------------------------|
| 11 | NQ-OPS-011-2024 | Tender for the Purchase of two (2) Generators | 26131501 | Purchase of two (2) generators | Apr-24 | May-24 | N/A | Selective Bidding | 10 | Fixed Price Contract |
| 12 | NQ-OPS-012-2024 | Tender for the Acquisition of a Manlift and Backhoe | 22101801 22101509 | Purchase of a Manlift and Backhoe with Service Level Agreement (SLA) | Apr-24 | May-24 | N/A | Selective Bidding | 10 | Fixed Price Contract |
| 13 | NQ-ADM-013-2024 | Tender for the Vehicles Lease Agreement | 25101507 25101501 25101940 | Purchase of 4x4 Pick-ups, 7-Seater Moovers and Utility Truck with Service Lease Agreement (SLA) | Mar-24 | May-24 | N/A | Open Bidding | 10 | Rate Contract |
| 14 | NQ-IT-014-2024 | Tender for the Supply of IT Equipment. | 43211507 | Supply of laptops (AID) desktops and extended warranty. | Mar-24 | Jun-24 | 1 year | Selective Bidding | 10 | Fixed Price & Rate Contract |
| 15 | NQ-HR-015-2024 | Tender for the Supply of Staff Uniforms. | 53100000 | Supply of male and female uniforms. | Jan-24 | Mar-24 | N/A | Selective Bidding | 10 | Fixed Rate Contract |
| 16 | NQ-ADM-016-2024 | Tender for Janitorial Consumables for Dispensers | 14111704 14111703 53131608 | Dispenser Consumables: Hand soap - 2 ply jumbo rolls - tissue 1,000 feet (12 persons), 2 ply hand towels 1,000 feet (12 persons). | Jan-24 | Feb-24 | 2 years | Selective Bidding | 0 | Rate Contract |
| 17 | NQ-ADM-017-2024 | Drinking Water Services | 50202301 | Supply of Drinking Water (5 gallons of 410 ml) for all three (3) Divisions. | Jan-24 | Feb-24 | 12 months | Selective Bidding | 0 | Rate Contract |
| 18 | NQ-ADM-018-2024 | Janitorial Consumable | 47131803 | Detergents: disenfectant | Jan-24 | Dec-23 | Feb-24 | 12 months | 0 | Rate Contract |
| 19 | NQ-ADM-019-2024 | Pest Control | 72101500 | Control of rats, mice, cockroaches and ants. | Feb-24 | Mar-24 | 12 months | Selective Bidding | 0 | Rate Price Contract |
| 20 | NQ-ADM-020-2024 | Stationery Supplies | 44100000 | Stationery supplies: all three (3) Divisions. | Jan-24 | Mar-24 | 12 months | Selective Bidding | 0 | Rate Contract |

| 21 | NQ-ADM-021-2024 | Washroom Hygiene Services | ТВА | Provision of sanitary units, toilet seat and tank sanitizers and air refresheners. | TBD | TBD | 12 months | Competitive Bidding | N/A | Rate Contract |
|----|---------------------|---|-------------------------------|---|---|---|-----------|------------------------|-----|-------------------------|
| 22 | NQ-OPS-022-2024 | Tender for Waste Disposal | TBD | General waste disposal: 1 x 3yd cubic bin with Casters (4 x per week: Monday, Tuesday, Thursday and Friday) | TBD | TBD | 12 months | Selective Bidding | 0 | Fixed Price Contract |
| 23 | NQ-OPS-023-2024 | Engineering Spares & Consumables | 23153102 | General Maintenance Items | December, March, June and September 2024 | December, March, June and September 2024 | N/A | Selective Bidding | N/A | |
| 24 | NQ-OPS-024-2024 | Procurement of Handheld Tools | 2711000 | Small equipment and tools | TBD | TBD | N/A | Selective Bidding | N/A | Rate Contract |
| 25 | NQ-HR-025-2024 | First Aid Training | TBA | Training | TBD | TBD | 1 week | Selective Bidding | N/A | Rate Contract |
| 26 | NQ-OPS-026-2024 | Drone & Accompanying Software | 25132101 | | Jan-24 | Mar-24 | N/A | Selective Bidding | 10 | Fixed Price Contract |
| 27 | NQ-ADM/OPS-027-2024 | Purchase of Hardware Supplies | TBD | The Purchase of Hardware Supplies | Jan-24 | Sep-24 | N/A | Selective Bidding | N/A | Fixed Price Contract |
| 28 | NQ-OPS-028-2024 | Tender for Electrical Switch Room | 95101708 | Construction of Electrical Switch Room at the Sand & Gravel Division | TBD | TBD | TBD | Selective Bidding | 10 | Fixed Price Contract |
| 29 | NQ-OPS-029-2024 | Explosives | 12131509 12131505 12131504 | Purchase of Explosives for Blasting | Jan-24 | Mar-24 | 12 months | Selecting Bidding | N/A | Rate Contract |
| 30 | NQ-OPS-030-2024 | Blasting Services | 72141508 71101602 | Acquisition of Blasting Services | Jan-24 | Mar-24 | 12 months | Selective Bidding | N/A | Rate Contract |
| 31 | NQ-IT-031-2024 | сстv | 46171622 | CCTV Equipment with Service Legal Agreement (SLA) | Jun-24 | Aug-24 | N/A | Selective Bidding | 10 | Fixed Price Contract |
| 32 | NQ-OPS-032-2024 | Laboratory Equipment & Equipment Refurbishment | | The acquisition of new laboratory equipment and the refurbishment of existing equipment | TBD | TBD | N/A | Selective Bidding | 10 | Fixed Price Contract |
| 33 | NQ-ADM/OPS-033-2024 | Repairs & Maintenance | | Repairs & Maintenance Services | Feb-24 | Mar-24 | 1 year | Selective Bidding | N/A | Fixed Price Contract |
| 34 | NQ-HSS-034-2024 | HSS Supplies & Service | | HSE goods and services. | Mar-24 | Jun-24 | N/A | Selective Bidding | N/A | Fixed Price Contract |

| 35 | NQ-MKT-035-2024 | Marketing & Promotion | | Marketing & Promotion | Mar-24 | Jun-24 | 12 months | Selective Bidding | N/A | Fixed Price Contract |
|----|-----------------|-------------------------------|----------|--|--------|--------|-----------|----------------------|-----|-------------------------------------|
| 36 | NQ-MKT-036-2024 | Servicing of Scales | | Servicing and parts of scales | Feb-24 | Mar-24 | 1 year | Selective Bidding | N/A | Fixed Price and Rate Contract |
| 37 | NQ-HR-037-2024 | Personal Protective Equipment | | PPE for Employees | Feb-24 | May-24 | 1 year | Selective Bidding | N/A | Fixed Price Contract |
| 38 | NQ-OPS-038-2024 | Environmental Services | | Environmental Services | Mar-24 | May-24 | 1 year | Selective Bidding | N/A | Fixed Price Contrct |
| 39 | NQ-FIN-039-2024 | External Auditing Services | 84111601 | External Auditing Services | Aug-24 | Sep-24 | 4 months | Selective Bidding | N/A | Fixed Price Contrct |
| 40 | NQ-OPS-040-2024 | Heavy Equipment Services | 72141505 | The Provision of Heavy Equipment (Earth Moving) Services | Aug-24 | Sep-24 | 2 years | Open Bidding | 10 | Rates Contract |
| 41 | NQ-FIN-041-2024 | Asset Valuation | 80131802 | Asset Valuation of all NQCL's Assets | Aug-24 | Sep-24 | 6 months | Selective Bidding | N/A | Fixed Price Contrct |